

QUARTERLY CAPITAL PROJECTS STATUS REPORT**Reporting Agency:** Northern Kentucky University**Report Quarter:** 2012-4 (October)**Print Date:** 10/19/2012

| <u>Cabinet/Agency/Project Title</u> | <u>County</u> | <u>Initial Auth</u> | <u>Status</u> | <u>Constr % Compl</u> | <u>Contract Compl Date</u> | <u>Actual Subst Compl</u> |
|--|---------------|---------------------|-------------------------------|---------------------------|--------------------------------|-------------------------------|
| Postsecondary Education Cabinet/Northern Kentucky University | | | | | | |
| Acquire Land/Master Plan 2012-2012 | Campbell | 2010-2012 | Planning | | | |
| Acquire/renovate Gateway/Highland Heights Campus | Campbell | 2010-2012 | Planning | | | |
| Construct Alumni Center | Campbell | 2010-2012 | Awaiting Initiation by Agency | | | |
| Construct Athletics Practice Facility | Campbell | 2012-2014 | Awaiting Initiation by Agency | | | |
| * Construct Center for Informatics | Campbell | 2006-2008 | Complete/Not Closed Out | 100 | 07/09/11 | 05/25/11 |
| Construct Chiller Plant | Campbell | 2012-2014 | Awaiting Initiation by Agency | | | |
| Construct Track and Field Stadium | Campbell | 2012-2014 | Awaiting Initiation by Agency | | | |
| Design New Residence Hall - 2012-2014 | Campbell | 2012-2014 | Awaiting Initiation by Agency | | | |
| Design Parking Garage Expansion | Campbell | 2010-2012 | Planning | | | |
| Design Renovation/Expansion of Albright Health Center Comments: Project on hold, Agency Bonding not authorized in 2012-14 budget. | Campbell | 2010-2012 | Design/Phase B | | | |
| Disaster Recovery/Business Continuance | Campbell | 2012-2014 | Awaiting Initiation by Agency | | | |
| Enhance Softball and Tennis Complex | Campbell | 2010-2012 | Awaiting Initiation by Agency | | | |
| Initiate Phase II of Master Plan | Campbell | 2010-2012 | Awaiting Initiation by Agency | | | |
| Reconstruct Central Plaza Phase II | Campbell | 2010-2012 | Complete/Not Closed Out | 100 | 11/09/11 | 11/15/11 |
| Reconstruct Central Plaza Phase II (2012-14) | Campbell | 2012-2014 | Awaiting Initiation by Agency | | | |
| Relocate Early Childcare Center | Campbell | 2012-2014 | Awaiting Initiation by Agency | | | |
| Renew E&G Elevators 2010-2012 | Campbell | 2010-2012 | Awaiting Initiation by Agency | | | |
| Renew/Renovate Fine Arts Center | Campbell | 2010-2012 | Complete/In Warranty | 100 | 08/13/12 | 10/17/12 |
| Renew/Renovate University Center Phase II | Campbell | 2010-2012 | In Construction | 20 | 01/15/13 | |
| Renovate Applied Science and Technology First Floor | Campbell | 2012-2014 | Awaiting Initiation by Agency | | | |
| Renovate Civic Center Building | Campbell | 2012-2014 | Awaiting Initiation by Agency | | | |
| Renovate Gateway/Highland Heights Campus | Campbell | 2012-2014 | Awaiting Initiation by Agency | | | |
| Renovate Norse Commons | Campbell | 2012-2014 | Planning | | | |
| Renovate Old Civic Center Building | Campbell | 2010-2012 | Planning | | | |
| Renovate Residence Halls - 2012-2014 | Campbell | 2012-2014 | Awaiting Initiation by Agency | | | |
| Renovate/Expand Baseball Field | Campbell | 2010-2012 | Design/Phase B | | | |
| Renovate/Expand Baseball Field | Campbell | 2012-2014 | Awaiting Initiation by Agency | | | |
| Repair Structural Heaving Landrum and Fine Arts | Campbell | 2012-2014 | Awaiting Initiation by Agency | | | |

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|--|---------------|---------------------|-------------------------------|---------------------------|--------------------------------|-------------------------------|
| Replace Callahan Roof | Campbell | 2012-2014 | Awaiting Initiation by Agency | | | |
| Replace Health Center and Regents Hall Roofs | Campbell | 2012-2014 | Awaiting Initiation by Agency | | | |
| Restore Albright Health Center Roof | Campbell | 2010-2012 | Planning | | | |

* indicates projects involving General Fund supported bonds or "state" cash (General Fund, Investment Income, Capital Construction Surplus, Contingency Fund, Emergency Fund, or Statewide Deferred Maintenance Fund).